

**Public**  
**Key Decision - No**

## **HUNTINGDONSHIRE DISTRICT COUNCIL**

**Title/Subject Matter:** Draft 2020/21 Revenue Budget and Medium Term Financial Strategy (2021/22 to 2024/25); including the Capital Programme.

**Meeting/Date:** Overview and Scrutiny Panel (Performance and Growth) – 8th January 2020

**Executive Portfolio:** Executive Councillor for Strategic Resources

**Report by:** Finance Manager

**Wards affected:** All

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### **Executive Summary**

This report sets out the Councils Revenue and Capital budget proposals for the 2020/21 Draft Budget and the Medium Term Financial Strategy (2021/22 to 2024/25). The proposals:

- include savings and additional income, growth, non-realised savings from earlier years, the implications of other budget adjustments and the Commercial Investment Strategy. Due to the elections in December the governments financial settlement has not been confirmed and therefore only estimate are included in this report, and their
- impact on Council Tax and Reserves for 2020/21 and over the medium term.

### **RECOMMENDATION**

The Overview and Scrutiny Panel is invited to comment on the revenue and capital proposals, the Council Tax and levels of Reserves from the Cabinet report attached at **Appendix A**.